



Senegal

Table of Key Performance Indicators  
(Quarter 19 Results: April to June 2015)  
Report Date: August 10, 2015

Compact Signing Date:	16-Sep-09
Entry into Force Date:	23-Sep-10
End of Compact Date:	23-Sep-15
Compact Closeout Period:	24-Sept-15 to 23-Jan-16
Current Compact Budget:	\$540 Million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 19 Actuals (Jun 2015)	Percent Compact Target Satisfied (Jun 2015)
Road Rehabilitation Project <i>Objective: Expand Access to Markets and Services</i>	Estimated discounted \$472.7 million increase in income over the life of the investment. Compared to discounted costs of \$258.1 Million. These income benefits are expected to accrue to 1,476,000 people.	All Roads Activities <i>Outcome: Reduced travel time and improved road quality</i>	Value of signed road construction contracts	0	258,924,397	271,128,882	105%
			Percent disbursed of road construction contracts	0	100	58.5	59%
			Temporary employment generated in road construction	0	Pending	2,750	Pending
		National Road 2 Activity <i>Outcome: Reduced travel time and improved road quality</i>	Kilometers of rehabilitated roads on RN#2	0	120	122	102%
			Roughness (RN2)	3.2	2.4	Pending	Pending
		National Road 6 Activity <i>Outcome: Reduced travel time and improved road quality</i>	Kilometers of rehabilitated roads on RN#6	0	252	0	0%
			Roughness (RN6)	13	2.5	Pending	Pending
Irrigation and Water Resource Management Project <i>Objective: Improve productivity of the agricultural sector</i>	Estimated discounted \$390.3 million increase in income over the life of the investment. Compared to discounted costs of \$139.2 Million. These income benefits are expected to accrue to 268,029 people.	All Irrigation Activities <i>Outcomes: Improved access to water for irrigation &amp; Increased efficiency of water infrastructure</i>	Rice paddy production	102,000	111,000	110,156	91%
			Total area with improved irrigation infrastructure (Delta and Ngallenka)	34,848	38,381	38,391	100%
			Hectares under production across cropping seasons *	21,400	23,600	18,671	-124%
			Percent disbursed of irrigation construction contracts	0	100	67.5	68%
			Value of the construction contracts signed for the irrigation infrastructure in the Delta	0	No Target	149,888,788	No Target
			Value of the construction contracts signed for the irrigation infrastructure in Ngallenka	0	No Target	4,821,861	No Target
			Temporary employment generated in irrigation	0	Pending	1,519	Pending
		Delta Activity <i>Outcome: Improved irrigation and drainage channels in the Delta</i>	Cropping intensity * (hectares under production per year / cultivable hectares)	0.6	0.7	0.5	-120%
		Podor (Ngallenka) Activity <i>Outcome: Primary and secondary irrigation and draining channels in Podor developed</i>	Cropping intensity (hectares under production per year / cultivable hectares)	0.2	1.2	1.0	79%
		Land Tenure Security Activity <i>Outcome: Improved land tenure management on irrigated perimeters</i>	Conflicts successfully mediated	0	Pending	78	Pending
			Number of participants in the training modules on land tenure security tools	0	1,600	5,018	314%
			Number of participants in the training modules on land tenure security tools (Female)	0	No Target	1,521	No Target
			Number of hectares formalized (having a land allocation title and registered)	0	3,440	5,169	150%

\* These outcomes are expected to increase only after Delta works are completed.